

Five-Year Action Plan

Part II: Supporting Pages Physical

Year 1
FFY: 05

Year 2 FFY: 2006

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Year 3 FFY: 2007

Year 4 FFY: 2008

Year 5 FFY: 2009

Development Number/Name Major Work Category	Estimated Costs
VA-19-06 THE PARK	
Replace HWH and HVAC units	\$98,000
Replace kitchen cabinets, flooring & appliances	\$187,000
Total for Park	\$235,000
VA-19-11 SHADOWOOD	
Replace Appl./cabs./w&d	\$112,000
TOTAL for SHADOWOOD	\$112,000
VA-19-27 Robinson Sq.	
Replace Kit. Cabs & appliances	\$197,100
Flooring	\$135,000
Total Robinson Sq.	\$332,100
VA-19-05 Green	
Replace HVAC with High SEER split system.26 ph units	\$195,000
Repair &repave parking lot	\$45,000
Rebuild dumpster enclosures	\$25,000
Total West Glade	\$265,000
Va-19-00 One University	
Repave parking lot	\$45,000
Replace roof at mech Area	\$44,000
Total for One University	\$89,000

VA-19-27	
Robinson Square	
Fence shop	\$15,000
Convert Maint building to warehouse/sprinkler/securit y.	\$102,000
Shelving roofing & new interior finish	\$180,000
Total Robinson Square	\$297,000
VA-19-38 Kingsley	
Replace roofs	\$220,000
Rehab Laundry rooms	\$84,000
Rehab Office	\$40,000
Total Kingsley	\$344,000
VA-19-05 West Glade	
Rehab laundry room & comm.. building. Install HC bathroom.	\$160,000
Install new kitchen at center	
Replace roofs & gutters	\$135,000
Total West Glade	\$295,000
VA-19-45 Ragan Oaks	
Replace Cabinets and Applinaces	\$154,000
Replace exterior trimand siding	\$193.800
Convert two ground units to HC	\$20,000
Total Ragan Oaks	\$367,800

VA-19-03	
Rosedale Manor	
Kitchen Cabinets	\$223,000
Appliances	\$125,000
TOTAL ROSEDALE MANOR	\$348,000
VA-19-29	
Sheffield Village	
HVAC	\$35,000
Flooring	\$22,000
Kitchen Cabinets	\$20,000
Appliances	\$15,000
TOTAL SHEFFIELD VILLAGE	\$92,000
VA-19-30	
Greenwood	
Kitchen Cabinets	\$289,800
Appliances	\$217,000
Lighting	\$ 55,000
TOTAL GREENWOOD	\$561,000
VA-19-35	
Barros, North	
Siding and Roofing	\$150,000
HVAC, HWH, ref.,ranges, Exhaust fans and kitchen cabinets	\$330,000
TOTAL BARROS, NORTH	\$480,000

VA-19-01	
Audubon	
Replace roofs and gutters	\$65,000
Consolidate two effi. Into 1bdrm H.C. unit	\$62,000
Total Audubon	\$127,000
VA-19-13	
The Atrium	
Replace flat roof.	\$184,000
Replace shingles.	\$14,000
Replace HVAC & HWH's	\$132,000
Replace Kitch. Cabinsets appliances & flooring	\$313,000
Total Atrium	\$643,000
VA-19-31	
Briarcliff II	
Replace casement windows.	\$42,000
Total Brircliff II	\$42,000
VA-19-36	
Bellevue	
Replace Kitch. Cabs/appliances	\$150,000
Total Bellevue	\$150,000
VA-19-40	
Reston Towne	
Replace standing seam roof, replace valley and reinstall metal roof.	\$254,000
Total Reston Towne	\$254,800

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